Function	Total Amount	Elementary	Mid/Jr High	High	General Expenses
Business Services (continued)					
Managerial	$ 895,375.93	$ 444,437.99	$ 169,844.24	$ 281,093.70	
Other Support Services	4,008,570.53	2,038,933.46	813,970.26	1,155,666.81	
Total Business Services	$ 6,090,672.57	$ 3,067,682.93	$ 1,202,123.30	$ 1,820,866.34	
Operation & Maintenance of Plant					
Operation & Maintenance of Plant	$ 46,775,708.46	$ 21,460,453.33	$ 8,563,529.16	$ 16,751,725.97	
Total Operation & Maint. of Plant	$ 46,775,708.46	$ 21,460,453.33	$ 8,563,529.16	$ 16,751,725.97	
Pupil Transportation					
Pupil Transportation	$ 22,508,458.21	$ 11,242,823.43	$ 3,979,540.46	$ 7,286,094.32	
Total Pupil Transportation	$ 22,508,458.21	$ 11,242,823.43	$ 3,979,540.46	$ 7,286,094.32	
Food Service					
Food Service	$ 18,269,954.54	$ 9,404,573.75	$ 3,321,818.56	$ 5,543,562.23	
Total Food Service	$ 18,269,954.54	$ 9,404,573.75	$ 3,321,818.56	$ 5,543,562.23	
ABE & Community Services					
Adult Basic Education	$ 1,087,162.46				$ 1,087,162.46
Community Services	628,639.96				628,639.96
Total ABE & Community Services	$ 1,715,802.42				$ 1,715,802.42
Facilities Acquisition & Construction					
Facilities Acquisition & Construction	$ 16,340,076.94				$ 16,340,076.94
Total Facilities Acq. & Construction	$ 16,340,076.94				$ 16,340,076.94
Debt Service					
Debt Service	$ 20,421,790.35				$ 20,421,790.35
Total Debt Service	$ 20,421,790.35				$ 20,421,790.35
Total Net Expenditures for All Purposes	$451,032,020.85	$185,204,986.34	$ 70,564,784.11	$156,784,580.69	$ 38,477,669.71

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